



Annual Report 2020-2021

Trees, Volunteers & Community



Annual Summary

As for everyone our year has been defined by the Covid pandemic and the first few months of the initial lockdown especially brought some very stressful times. But also showed us how much the benefits of being part of the Coeden Fach community means to all of us, being outdoors together, growing and planting trees, being part of something positive. Thanks as ever to Kate's leadership and adaptability to ever changing rules, we have continued to provide volunteer sessions throughout the Winter and Spring of 2020-21 as well as developing our new site at Clyne.

Our new Clyne site has really taken shape and huge thanks must go to Track 2000, Welsh Government, Swansea Council and Keep Wales Tidy for financial support that has enabled us to make this happen. The new shelter is complete and the site is fully up and running with regular weekly volunteer sessions. We look forward to being able to welcome disadvantaged groups on a regular basis and running some public events in the future.



2021-22 will be our last year at our Hareslade site which has been a huge part of Coeden Fach's story so far. Our first nursery site where we have grown so many trees, welcomed hundreds of volunteers, school children and disadvantaged groups, particularly mental health patients and young people with learning difficulties. A huge thank you to Gower Sustainable Development Funding for supporting volunteer sessions at Hareslade both in 2020-21 and 2021-22.



Directors

We have recently welcomed 3 new directors, Kate Davies, Saunsuree Searle and Simon Peacock. We are very grateful to all 3 for stepping up to strengthen our management committee. Bob Cotterill, founder member and director is sadly in hospital at the moment and we all wish him well. Bob you are sadly missed at our meetings, you have always been such a passionate supporter of Coeden Fach.

Witchhazel Wildwood is stepping down as a director at the AGM this year. Witchhazel was also a founder member and without her we would not have the amazing community tree nursery we have today. A massive thank you for everything Witchhazel has done as a director and employee and I know she will continue to support our project as a friend and through her role with the Orchard Project.



Funded Projects (April 2020-March 2021)

Coop Green Spaces, Comic Relief and Gower Sustainable Development Fund (SDF) have funded projects with volunteers this year. Comic Relief funded sessions for mental health, Coop Green Spaces supported work with volunteers while we transitioned to our new site at Clyne and Gower SDF have supported continued sessions and volunteer hub at Hareslade site. These projects deliver real benefits for the environment by enabling us to grow and plant more trees and in delivering health and well-being benefits for volunteers and our local community.

Clyne Site

What a difference a year makes - from an unused area of mown grass, albeit with some lovely mature trees, which was closed to the public to a vibrant community tree nursery alive with volunteers, tree beds, wildflower area, orchard, new hedge, bird and bat boxes, wooden eco shelter, compost loo, polytunnel, tool store, raised beds, pathways and more. We just couldn't have achieved this without our volunteers and funders (Track 2000, Welsh Government and Swansea Council, Coop Green Spaces and Keep Wales Tidy). We are already working in partnership with Swansea Council with stocks of larger trees and an irrigation system in place in the lower half of the site.



Coeden Fach Community Tree Nursery
Bishop's Wood Countryside Centre, Caswell, Swansea, SA3 3BS
Email: coedenfach.info@gmail.com Tel: 07831923244 Website: coedenfach.org.uk
facebook:coedenfach.trees



Hareslade Site

Thanks to funding from Gower SDF we have been able to continue volunteer sessions at Hareslade into this financial year but sadly we will be leaving this site at the end of April 2022, the official end of our 10 year lease. Sincere thanks to the Noel family for allowing us access to this beautiful piece of land which will keep a special place in the hearts of everyone who has been involved over the last 10 years. We have been very pleased to have Saunsuree working with us alongside Kate to support the Hareslade sessions this year.



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Thank yous & Volunteers

Volunteers and supporters are what make Coeden Fach successful and without whom our organisation would not survive. Massive thanks to all our volunteers for giving us time, energy and enthusiasm in large amounts whether that is hands on support at site or helping in other ways. We are especially grateful to volunteers who have looked after and watered trees and plants all through lockdown both at site and in their own gardens.

Thank you also to our Directors who give their time voluntarily and are not paid for their services as directors.

Directors and Staff

Kate Davies - Director & Coordinator

Dai Morris - Chair

Ruth Evans - Treasurer & Secretary

Bob Cotterill

Witchhazel Wildwood

Saunsuree Searle

Simon Peacock

Special Thank Yous to

Volunteers, Volunteers, Volunteers - each & every one!!

The Noel family for lease of Hareslade

Elen's dad for making and installing bird and bat boxes at Clyne

Advisors & Committee

Elen Richards - Coed Cymru

Cara Wilson - Llais Y Goedwig



Coeden Fach would also like to say thank you very much to all our supporters and funders this year!!



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Coeden Fach Community Tree Nursery	Year To	Year to
Income/Expense Account	31st March 2021	31st Mar 2020
Income		
Moondance		10,000
Track 2000	0	6,000
Comic Relief	3,000	0
Coop Green Spaces	10,000	
SDF	3,000	
Covid Equipment	2,227	
JRS/Other Grants	6,382	5,800
Community Planting Projects	3,500	3,300
Sales of Trees & Plants	8,544	9,176
Events		575
Training		313
Talks & Presentations		100
Gifts & Donations, miscellaneous	156	441
Total Income	36,810	35,705
Cost of Buying in Stock	2,733	5,003
Gross Profit	34,077	30,702
Expenditure		
Salaries Project	18,621	19,738
Salaries Project Support	4,810	3,003
Sessional Staff	2,888	3,213
Trainers Fees		
Travel Expenses	204	366
Volunteer Expenses	138	79
Mobile Phone	304	303
Staff Training		60
Site Materials, Tools & Maintenance	2,268	1,469
Site Rent & Water	152	136
Tree Survey	500	
Accountancy & Payroll	382	1,005
Accounts Software	100	150
Planning Fees	495	
Events & Resources		
Computer & Internet	1,008	
Office & Other Costs	100	308
Insurance	247	262
Total Expenditure	32,216	30,092
Net Income/(Expense)	1,861	610

Balance Sheet	31/03/2021	31/03/2020
Net Book Value of Fixed Assets	3,765	0
Current Assets		
Cash at Bank & In Hand	49,308	56,174
Debtors & Prepayments	1,411	5,039
Current Liabilities		
Creditors & Accruals	(2,375)	(2,770)
Deferred Grant Income	(44,805)	(53,000)
Total Net Assets	7,304	5,443
Opening Reserves	5,443	4,833
Net Income/(Expense)	1,861	610
Closing reserves	7,304	5,443